

American Heritage Academy	138754000	Yavapai
----------------------------------	------------------	----------------

FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,050,993	941,882	1,025,188
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	21,000	31,000	21,000
Schoolwide Project Total	1,071,993	972,882	1,046,188

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	9,325	0	1,062,668	0	1,071,993
PERCENTAGE OF TOTAL REVENUES	0.87%	0.00%	99.13%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	4,230	4,230
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	3,055	3,055
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	7,285	7,285
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	7,285	7,285

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0		
K-8	0	K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	134.305
1998 - 1999 HIGH SCHOOL	48.150
1998 - 1999 TOTAL	182.455
1999 - 2000 ELEMENTARY	130.560
1999 - 2000 HIGH SCHOOL	60.000
1999 - 2000 TOTAL	190.560
2000 - 2001 ELEMENTARY	146.240
2000 - 2001 HIGH SCHOOL	53.520
2000 - 2001 TOTAL	199.760

TEACHER SALARIES	\$423,631
------------------	-----------

FALL 2000 ENROLLMENT	205
----------------------	-----

Number of Sites:	1
------------------	---